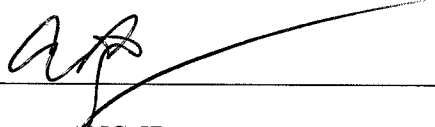
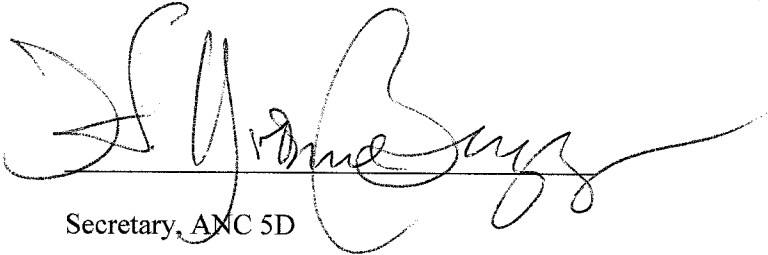


**ANC 5D FY 2016 Proposed Budget****Balance Forward****\$69,461.18****Annual Allotment****\$16,330.64****Disbursements**

1.	<b>Personnel</b>	\$0.00
2.	<b>Direct Office Costs</b>	\$0.00
3.	<b>Communications</b> <ul style="list-style-type: none"><li>• 12 newspaper ads for meeting notices @ \$30/each</li><li>• Web site hosting @ \$150/year</li></ul>	\$650.00
4.	<b>Office Supplies, Equipment and Printing</b> <ul style="list-style-type: none"><li>• Copy/printing for each SMD @ \$500 x 7 Commissioners</li><li>• Copy/printing for each ANC meeting @ \$100 x 12 meetings</li></ul>	\$4,700.00
5.	<b>Grants</b>	\$0.00
6.	<b>Local Transportation</b>	\$0.00
7.	<b>Purchase of Service</b>	\$0.00
8.	<b>Bank Charges, Transfers and Petty Cash</b>	\$100.00
9.	<b>Other (ANC Security Fund)</b>	\$25.00
<b>Total Disbursements</b>		<b>\$5,475.00</b>

ADOPTED: June 29, 2016 BY A VOTE OF 5 (Y) 0 (N) 0 (A)  
Chairperson, ANC 5D  
Secretary, ANC 5D

**Explanation of Budget Categories** includes but not limited to the following:

*Personnel:* Amount of net salary & wages paid to employee(s) after deductions, Federal/State taxes, unemployment insurance contributions, tax penalties paid, and health insurance.

*Direct Office Costs:* Rent for ANC Office, utility payments for electricity, gas, oil, water, and sewer services.

*Communications:* Payment for telecommunication services such as landline, cellular, and cable/internet; and Website/webhosting services.

*Office Supplies, Equipment and Printing:* Payment for mail postage and delivery, post office box fees, printing and copying, office supplies associated with running the office, rental and purchase of office equipment.

*Grants:* Amounts disbursed to organizations through a grant to perform activities in the public interest.

*Local Transportation:* Payment for Metro fare, cab fare, parking, and automobile mileage expenses incurred while conducting official ANC business

*Purchase of Service:* Payment of flyer distribution of ANC meeting notices, services rendered to the ANC (during the quarter) under contract or other written agreement, training when not available from government sources.

*Bank Charges, Transfers and Petty Cash:* Amount disbursed during the quarter to replenish the Petty Cash Account, amount transferred to Savings Account, and bank service charges, overdraft, stop payment fees and check purchases.

*Other:* All other expenses or payments disbursed during the quarter (e.g., ANC Security Fund, moving expenses) that do not fall within other categories. Each expense requires detailed explanation and supporting documentation.